

## Appendix 1: Household Support Fund Allocation

Project	Proposed Allocation	Measurable outcomes
<p><b><i>Warm Homes Fund:</i></b></p> <p>Creation of a pot of funding to be allocated to pensioners who have missed out on the winter fuel allowance.</p> <p>Applications will be accepted from those of pension age who are not entitled to pension credit and have a household income of between £219 and £400 per week if single and £332 and £550 per week if a pensioner couple.</p> <p>Payments will be £200 per household</p>	<p>£25,000</p>	<p>Up to 125 pensioner households will be supported via this funding.</p>
<p><b><i>Home Starter Packs:</i></b></p> <p>Creating a starter pack for homeless residents or other vulnerable residents moving from temporary accommodation to a permanent tenancy.</p> <p>The ‘starter pack’ will contain a microwave/slow cooker or air fryer, bedding, towels, small table-top fridge and additional kitchen equipment such as cutlery and crockery.</p> <p>Packs will be scaled depending on whether it’s a single person household or a family.</p>	<p>£10,000</p>	<p>20 starter packs will issued.</p>
<p><b><i>Capped Gas Project:</i></b></p> <p>The council has 62 tenants with their gas suppliers have capped their gas supply due to falling behind with their bills and getting into debt.</p> <p>We intend to engage with up to 30 tenants to encourage them to engage with the council’s benefit and money advice service and if this is successful, the council would pay off their energy debts enabling the cap to be removed.</p>	<p>£10,000</p>	<p>30 tenants engaged with and at least 10 moved to a position where energy debt is cleared and gas services restored.</p>

<p><b>Feed Cheltenham:</b></p> <p>Feed Cheltenham is an initiative operating within Cheltenham YMCA that supports Cheltenham's community food partners in their efforts to make affordable food accessible to those in need through the following:</p> <ul style="list-style-type: none"> <li>• Representing the community pantries at strategic meetings with the Cheltenham Borough Council, ensuring that food insecurity remains a priority.</li> <li>• supporting the community food pantries become more sustainable, working together regarding projects such as Healthy Start, and establishing a shared database across all the pantries and on bulk purchasing</li> <li>• distributing food support vouchers through a well-established network of local agencies to provide additional aid to the most vulnerable individuals when necessary</li> <li>• engaging with the community by referring people in need to appropriate services and offering one-to-one budgeting advice and supporting the NCLB our place coffee mornings.</li> <li>• Delivering the Feed Cheltenham concession pass to enable households on low income to access leisure facilities.</li> </ul> <p>The allocation is a one-off grant to support Feed Cheltenham's core costs for a further 12 months – to match a contribution of £15k provided by YMCA.</p>	<p>£15,000</p>	<p>The one-off grant will lever in £15k match funding from YMCA.</p> <p>This will enable FeedCheltenham to deliver its core work of:</p> <ul style="list-style-type: none"> <li>• building the resilience of the six community food pantries.</li> <li>• Managing and delivering of 425 food support vouchers (Oct 24– March 25</li> <li>• Supporting 20 Our Place coffee mornings per term at both Springbank and St. Pauls</li> <li>• Supporting the delivery of 300 Feed Cheltenham concession cards.</li> </ul>
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